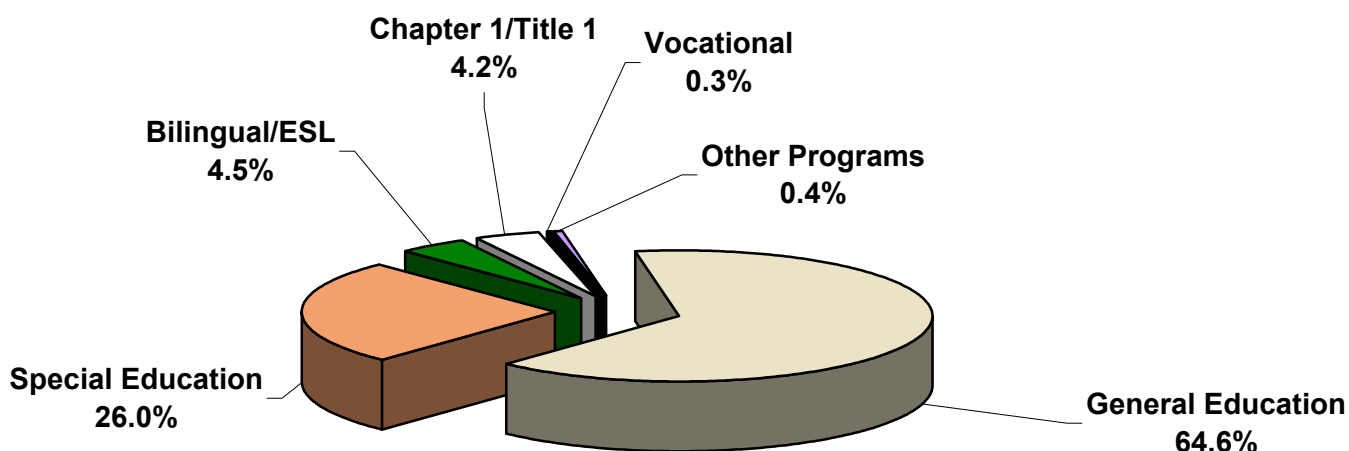
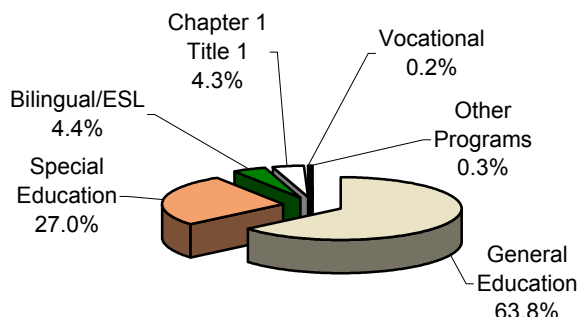


Pawtucket School Department

Program Enrollments Presented on FTE Basis

#12 Expenditures by Six Programs - FTE General Education and Incremental Programs %-To-Total July 2005 - June 2006

July 2004 - June 2005
(Previous Year)



Program	Program Enrollment (FTE) ¹	Amount	\$ Per Pupil ²	%-To-Total Expenditures
General Education	7,939.22	\$69,837,171	\$8,796	64.6%
Special Education	757.24	\$28,126,583	\$37,144	26.0%
Bilingual / ESL	549.70	\$4,825,786	\$8,779	4.5%
Chapter 1 / Title 1 ³	5,988.00	\$4,538,828	\$758	4.2%
Vocational	436.51	\$297,423	\$681	0.3%
Other Programs ⁴	N/A	\$455,802	N/A	0.4%
Total District ⁵	9,683	\$108,081,594	\$11,162	100.0%

2006-26-15-12FTE

InSite, U. S. Patent No. 5,991,741

¹ FTE is Full-Time Equivalent, or the portion of a student's time in each educational program.

² Wherever possible, \$ per pupil by program have been calculated. If there is no FTE, \$ per pupil is not calculated. (NOTE: Out-of-district student enrollment is included.)

³ Chapter 1/Title 1 is the only program using a headcount (not an FTE) – and only Title 1 federal dollars.

⁴ The enrollment for Other Programs is typically based on 1 for each major program. A per pupil expenditure is not calculated because these programs do not benefit the general student population. (Other Programs include Adult Education, Summer School, etc.)

⁵ Total district program enrollment includes total FTE's only (excludes the headcount category).